

Plumpton Parish Council  
Application for S137 Grant Funds

Name of Club/Organisation	Plumpton & East Chiltington Good Neighbours Scheme
Contact Details  Contact telephone E-mail	Gina Hawthorne (07595894425) Alison Gardiner (01273891383)
<p>Funds required for:</p> <p>Please include information as to what potential funds would be used for eg new equipment, transport costs, training costs, help towards maintenance of facilities etc</p> <p>Please include details of quotes or estimates received to support your application. These may be separately attached. Continue on a separate sheet if necessary</p>	<p>Funds are requested for the purchase of a new mobile phone to coordinate the scheme</p> <p>Background: Good Neighbours is a community group which was set up in 2017 to offer support to any local residents who need a helping hand. Volunteers mainly visit older residents to provide companionship and help with odd jobs. We also deal with ad hoc requests for help with things like shopping or transport to appointments. The scheme is administered by a small committee of volunteers and all costs are met from fundraising activities and occasional donations and grants. The scheme's coordinators field calls to the Good Neighbours phonenumber and link volunteers with those who are seeking help. The phone we currently use is a very basic handset which was donated 6 years ago. We wish to replace it with a smartphone to make it easier to communicate with the volunteers through Whatsapp groups and allow quicker access to online records and emails. We would like to buy a Sim-free 64GB smartphone and would appreciate any financial support that PPC can offer towards this. These phones currently cost from £120 at retailers like Currys and Argos.</p>
<p>Accounts enclosed</p> <p>Please include a copy of your most recent accounts or a financial statement</p> <p>Signed:</p>	<p>A copy of our accounts for y/e December 22 attached.</p>

Plumpton Parish Council  
Application for S137 Grant Funds

On behalf of	
Date:	

Please submit to the Clerk via email [anita.emery@plumptonpc.co.uk](mailto:anita.emery@plumptonpc.co.uk)

**PLUMPTON AND EAST CHILTINGTON GOOD NEIGHBOURS**

**ACCOUNTS FOR THE YEAR ENDING 31<sup>ST</sup> DECEMBER 2022**

	<b>2022</b>		<b>2021</b>	
	<i>Income</i>	<i>Expenditure</i>	<i>Income</i>	<i>Expenditure</i>
Grants	0.00		0.00	
Other Income				
- Crisis Fund	0.00		0.00	
- Donations	195.00		30.00	
- Strawberry Fair			189.50	
- Jubilee Games	109.50			
Alzheimers Research			1117.22	
<b>Total Income</b>	<b>304.50</b>		<b>1336.72</b>	
DBS Fees		72.00		
Insurance		131.04		118.12
Miscellaneous		157.03		91.14
Publicity		0.00		0.00
Social		0.00		92.81
Stationery		0.00		0.00
Telephone		60.00		50.00
Crisis Fund Expenditure		0.00		190.32
Dementia/Alzheimers Research		20.00		1067.22
Jubilee Games		20.00		
<b>Total Expenditure</b>		<b>460.07</b>		<b>1609.61</b>
<b>Surplus/Deficit</b>		<b>(155.57)</b>		<b>(272.89)</b>
<b>Movement of Assets</b>				
Balance from Previous Year		617.28		890.17
Surplus/Deficit		-155.57		-272.89
<b>Carried forward to next year</b>		<b>461.71</b>		<b>617.28</b>
<b>Summary of Assets</b>				
Bank balance at 31.12.22		461.71		617.28
Sundry creditors/debtors				
<b>TOTAL ASSETS</b>		<b>461.71</b>		<b>617.28</b>



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Signed: Jim Redwood On behalf of The Monday Group  Date: 6/3/23	
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Please submit to the Clerk via email [anita.emery@plumptonpc.co.uk](mailto:anita.emery@plumptonpc.co.uk) or Parish Clerk, Plumpton Parish Council PO Box 292 Hartfield TN6 9FB.



# The Monday Group

*A not for profit organisation of Volunteer Public Rights of Way Workers in Sussex  
a charity registered in England 1197847*

## Annual Report and Accounts year ending 31<sup>st</sup> December 2021

### 2021

Given that most of our work is outside, despite Covid, we got back to virtually normal operations in 2021, enabling us to catch up on the large number of referrals and backlog from 2020.

In addition to us not doing so much work in 2020, the paths and fixtures received much more use and subsequent wear and tear. Path surfaces particularly have taken a hammering over the last couple of years and although we have traditionally looked to the Parish and County Councils to fund such repairs we have decided to set aside up to £5000 of Monday Group funds to jointly fund the repair and improvement of surfaces on some of the worst of these.

All our labour is provided free of charge by volunteers. Membership has increased significantly during Covid, enabling us to extend our reach as far as Hickstead to the west, Ringmer to the east, Scaynes Hill to the North and even up onto the Downs to the south.



We currently operate 1 large team clearing paths restricted by undergrowth and 3 'construction' teams making, improving and repairing stiles (both ours and others), signposts and boardwalks, and improving path surfaces. Half of the regular Monday Group members appear here in 2021 at our 60<sup>th</sup> birthday celebrations. Our founder, **Harold Rowling**, centre, in the hat, has as we write this report in early 2022 just celebrated his 100<sup>th</sup> birthday. The story of his efforts to re-open the Sussex Rights of Way after the second world war are well documented in 'The Stile Book – 50 years of the Monday Group' which we recently brought up to date with a short introduction before re-printing.



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## Charitable status

Although technically finalised in early 2022, we are pleased to confirm that the decision made at the 2020 AGM to apply for Charitable status has been brought to a successful conclusion and the **'The Monday Group' is now a charity with the registered number 1197847.**

### **Our registered aims as a Charity remain the same:**

“The preservation, maintenance and protection of Public Rights of Way and other access routes in the countryside, centered on Ditchling, for the benefit of the local community and visitors to the area, in order to facilitate and encourage their use by all.

To be achieved through the volunteers undertaking activities including, but not restricted to, the clearance of overgrowth, the maintenance of path surfaces, the manufacture, assembly, installation and repair of suitable furniture such as stiles, gates, walkways and way markers, as requested by the landowner, and the provision of occasional seating”.

## Our Work and Material Costs



Our 'construction' or 'structures' teams operate out of 3 workshops, with the largest one being provided free of charge by the St Georges Park Retirement Village in Ditchling. In return we maintain all their stiles in good condition. The other workshops are smaller, one being a domestic garage in Cooksbridge and the other a share of a farm barn in Husrtpierpoint.

The largest part of our expenditure is on materials: wood, screws, nails, tools etc. and we continue to use sustainable green oak for our work, with an average life of about 15 years - depending on how wet the location is.

The cost of oak for our standard stile has increased recently to £200, whilst the cost of wood for an average repair to a landowners stile is about £50. We occasionally use purpose designed decking timber on our causeways/boardwalks to make them less slippery in very muddy locations.

We are increasingly engaged in replacing stiles with gates to improve access for walkers whilst retaining control of stock. Gates typically require significantly more maintenance during their life and we continue researching and experimenting to achieve a reliable design that retains the visual appeal that people like with our oak stiles.

## Membership in 2021

As reported last year we have benefitted from the increased number of people using the Sussex rights of way during Covid and becoming interested in volunteering with us.

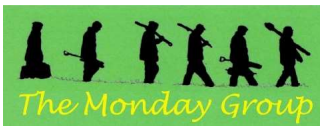
Although our workshop teams had to remain largely static in size, as they are limited by workshop space, we welcomed a number of new volunteers into the 'Clearance' team during the year but also saw a similar number of the historic members transferring out to our 'retired' team for personal or partners' health reasons

At 31/12/21 the Group as a whole numbered 50 'active' members (2020 49).

These numbers are distributed across the four main work Teams as follows:

• Clearance: 19	• MG East: 6
• MG Central: 18	• MG West: 7





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In addition, we have 12 formally active members in our 'Retired' group.



The 'retired' team are important to us, representing a number of members who can remember the early days and who have worked hard over many years to establish something over 1,000 stiles and other structures that help people enjoy the lovely Sussex countryside.

Here we celebrate Tom Meekings 99<sup>th</sup> birthday and his 'retirement' from weekly work simply because he is handing-in his driving licence and so feels he can no longer join us each week from his home in Hove.

We look forward to keeping in contact with the 'retired' members at social events like the AGM and (Covid permitting) Christmas lunches. Some are only temporarily 'retired' and we look forward to welcoming them back to the work groups when personal circumstances change.

As I write this in March 2022, we have seen another influx of volunteers and have temporarily introduced a 'waiting list', however we anticipate that this situation will be short lived and, once the recent newcomers have settled-in, we hope to re-open the Clearance team at least to new members.

## Some examples of our work:

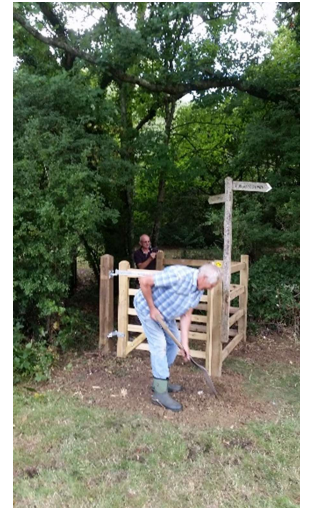


The traditional Monday Group **stile and dog gate** in English Oak remains a favourite with landowners and walkers alike, and with hundreds already installed, keeping them maintained and in good working order is a regular task, in addition to repairing landowners' older style of stile! We try to repair any wooden footpath fixture and, if we cannot, will negotiate its replacement.

However, replacing stiles with gates to improve access is an increasing role and we continue to develop and refine our approach to installing

gates of various types. '**Kissing Gates**' are specified by many landowners as a compromise between stock control and easing pedestrian access, however they remain a block to pushchair or wheelchair

users so we also deliver a structure of two gates with a space between that is a practical solution for such users.



Often a slippery bank makes a footpath difficult to negotiate safely in wet weather and we deliver either a complete **wooden staircase** or, as in this case, a **series of steps** constructed with 'sleepers' and a surface treatment that allows the water to drain away. Transporting these materials to site is a major challenge in many locations and we are in debt to the members who are prepared to support us with four-wheel drive vehicles capable of towing heavy trailers.







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Heavy footfall during and since Covid has impacted and damaged the surface of a number of local footpaths so an increasing demand is to tackle stretches of deep mud with **'walkways'** again usually constructed in English Oak. This work is on the footpath between Hurstpierpoint and Langton Lane – before and after – paid for out of the money we set aside for improving path surfaces.



And these are from just off Nursery Close in Hurstpierpoint – just mud beforehand –also paid from the same fund

Another popular request is for a convenient and comfortable 'perch', usually at a spot that gives a good view. We attempt to provide a **bench** that is in keeping with its surroundings.



The **Clearance** team covers the whole area and enjoys a challenge, so whilst they keep some of the more popular routes regularly trimmed, it particularly likes to receive requests to re-open paths that have become completely unusable due to growth.



With suitable local parking the team can call upon a large number of workers armed with electric hedge trimmers, brush cutters and a range of hand tools from scythes to saws to clear a big area in one go. More frequently parking restrictions mean that a smaller team of up to ten people will resolve the problem over a series of Monday mornings.



A two-man team undertakes a structured cycle of **surveying** all the local rights of way,

identifying issues for the main clearance workshop teams but also doing small clearances, usually around stiles and gates. They have also been updating our plaques so they contain up to date contact information to facilitate walkers reporting issues.





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## Local News Articles

Whilst we don't court publicity, the number of projects we have undertaken recently with Parish councils and others has led to a number of articles featuring the group. Monday Group West team featured in 'Hassocks Life' and Burgess Hill 'About Town' for work done installing a new kissing gate at Parklands Copse and refurbishing a bridge and a walkway at Batchelors Farm Open Space. We are obliged to these publications for their articles.



Harold Rowling, the Group's founder, who celebrated his 100<sup>th</sup> birthday in early 2022 continues to be a regular contributor to discussions in local magazines and has been featured recently with articles recounting the 60-year history of the Monday Group. Whilst it was actually in early 2022, we can't miss the opportunity to express our congratulations to Harold for achieving 100 years and remaining an inspiration to us all.

## More on our work in 2021

The following tables provide a breakdown of the jobs we completed in 2021 by Parish and job type, as well as data on job type breakdown for 2020 for comparison:

### MG Jobs 2021 by Parish

Parish	Jobs
Ditchling	60
Hurstpierpoint	33
Hassocks	25
Chailey	24
Wivlesfield	11
East Chiltington	10
Barcombe	7
Plumpton	7
Ringmer	7
Westmeston	7
Hamsey	6
Streat	6
Albourne	4
Cuckfield Rural	4
Burgess Hill	3
Glynde	3
Lindfield Rural	3
Cuckfield Urban	2
Iford	2
Lewes	2
Twineham	1
	227

### MG Jobs 2020/2021 by job type

Job Type	Number of jobs	
	2021	2020
Stile Repair	73	32
Clearance	56	51
New Stile	33	28
New Waymark/Fingerpost	12	5
Waymark/Fingerpost Repair	12	5
Bench Repair	7	2
New Causeway	7	3
New Gate	7	11
Gate Repair	6	3
New Bench	5	7
Causeway/Bridge Repair	5	5
Other Work	2	2
Stile Removal	1	3
Stairway Repair	1	2
New stairway		3
	227	162





Workers in Sussex

# The Monday Group

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We completed 227 jobs in 2021, compared to 162 in 2020 (191 in 2019). The 2020 total was depressed due to pandemic restrictions. The restrictions continued to affect us throughout 2021, so completing 227 jobs represents a considerable achievement and reflects our increased membership. During the first lockdowns in 2020 we carried out surveys when we were unable to do other work, but now no longer record them in our statistics. Comparing other work categories, it is notable that we have done many more stile repairs in 2021 (73 vs 32), and more waymark work (22 vs 10), representing a catch up in repairs after the pandemic. It is also notable that causeway work has increased considerably (7 vs 3), reflecting a policy decision to invest in footpath surfaces where possible and appropriate.



*A new path surface, previously impassable, in Barcombe, installed by joint Monday Group Teams*

We were very pleased to have been able to co-ordinate a ground-breaking new project involving both East and West Sussex County Councils, Ditchling and Hassocks Parish Councils and a number of land owners. This provided surface improvements to a footpath from Keymer to Lodge Hill Lane, which has been a long standing and somewhat intractable problem. The improvement work was undertaken as a charitable project by Hobart Paving and Balfour Beatty. The work itself was on the West Sussex side of the boundary, and we are now putting together a project for improvements to the continuation of the path on the East Sussex (Ditchling) side. This will consolidate the usability of this most heavily used path linking the 2 communities, also reflecting our new commitment to investment in footpath surfaces.



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## Plaudits

These are some of the many comments received from appreciative walkers through our website in 2021:

*'I live in Burgess Hill and work in Plumpton. During the past 18 months, covid times, I walked to and from work with my two dogs. I came across many a stile, bridge and gate made by The Monday Group. My employer, every year, allows us each to make a donation of our choice and I thought of you :)'*

*'...thank you for all the work you do, I really appreciate it whenever I use one of your really well-maintained stiles or pathways.'*

*'My wife and I are keen walkers and regularly make use of your stiles etc. When we travel round the country, it makes us realise how well our footpath infrastructure is maintained, particularly locally, thanks to your group.'*

*Over the pandemic we have taken part in the monthly ONS nose/throat swab study and more recently blood tests for antibodies, as well. We are "rewarded" with a voucher each per month. We decided to "donate" the value of the vouchers to (the Monday Group). Keep up the good work.'*

*'I spent the winter lockdown staying with family in East Sussex. I grew up in the area but have mostly been away for some years. I spent a lot of time walking and saw a number of places where you guys have done some great work improving local footpaths, including a couple that I've passed by many times and never noticed until your smart new stiles appeared! Keep up the good work! :)'*

*'I have known about the Monday Group for very many years and give small donations at various events where you have held stalls. With all the restrictions we have been living in recently, my usual lifestyle travelling around the country by train has morphed into Zoom and Teams conferences, meetings and chats, which in turn has led to a more sedentary lifestyle that was not ideal, so I started taking daily walks, initially to locate and walk along all the various twittens in Burgess Hill and this morphed into walking the many footpaths and bridleways around Burgess Hill. On a typical 5-6 mile walk I must cross 10 – 15 or more stiles, bridges etc. with the Monday Group labels on them. I have been really enjoying my walks and these stiles and bridges etc. make them more enjoyable because of the quality of your work.'*



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## Monday Group Analysis of Income and expenditure 2021

### Income

MG income Source	2020		2021	
	Sum	Percentage	Sum	Percentage
From Parish Councils	£3,450	13%	£4,100	20%
From Clubs and other Organisations	£5,462	21%	£3,600	17%
From Personal Donations	£8,031	30%	£5,356	26%
Contribution for individual jobs	£8,234	31%	£6,838	33%
Other sources	£935	4%	£410	2%
Memberships	£220	1%	£50	0%
Birdboxes	£141	1%	£354	2%
Sale of Strimmer	£100	0%		
Total	£26,573	100%	£20,708	100%

Income was down from £26,573 in 2020 to £20,708 in 2021. In fact, historically, 2020 was an exceptional year for income, reflecting generous one-off donations from both individuals and organisations, in some cases from Covid funds (e.g. Burgess Hill Town Council covid scheme). For instance, we received many generous donations from new 'lock down' walkers in 2020 who were newly grateful for our work. We also did not charge a membership fee for volunteers in 2021, who were paid up in 2020, to reflect lockdown restrictions to our activities over the period 2020-2021. On the plus side, bird box income showed some recovery, as sales picked up post lockdown. (Bird box income is a percentage of bird box sales made by one of our volunteers).

While donations for contributions for specific jobs in 2021 was down, as a proportion of income it was slightly up, reflecting our approach of seeking funding from landowners/tenants for jobs on their land wherever possible. This is prudent both to optimise income, but also to reflect their responsibilities, and to reassure donors that their donations are not unduly subsidising those with legal responsibilities for rights of way.

2021 was a good year for sponsorship income. Of the £6,838 donations received related to specific jobs, £2,102, or 31% was from sponsored stiles, a total of 9 stiles. Sponsors make a donation to cover the cost of materials plus a contribution to Monday Group funds, and in return a replacement stile is provided at a location agreed by the sponsor, and a plaque with wording of their choice is attached to the stile.





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Workers in Sussex

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We would like to thank all those who gave so generously to sustain the work we do. Parish Council funding came from Hurstpierpoint, Westmeston, Plumpton, Wivelsfield, Chailey, Hamsey, Ditchling, East Chiltington, Hassocks, and Streat Parish Meeting. Organisations funding us included Lewes Footpath Group, Hurst Community Charity, Turner Dumbrell Trust, Ramblers Association, Mid Sussex Tri Club and Waitrose. Many generous donations were also received from individuals, in some cases donating fees received for Covid screening.

## Expenditure

Expenditure				
	2020		2021	
Materials	£9,506	65%	£13,966	79%
Tools	£2,011	14%	£888	5%
Mileage	£555	4%	£593	3%
Stile Book	£538	4%		
Overheads	£1,952	13%	£2,174	13%
Totals	£14,562		£17,621	

Expenditure increased from £14,562 in 2020 to £17,621 in 2021, an increase of 21%. This reflects the increase in jobs done from 162 to 227, an increase of 31%. The biggest increase was in the spend on materials. As well as meeting the costs of the increased workload, we again invested in updating our stock of self-closing gates, The spend on tools was down significantly, reflecting investment last year when income was known to be high (e.g. additional hedge trimmers for the clearance team). Mileage costs were similar, as were overheads.

The Monday Group takes pride in ensuring all funding is effective in making a difference to the rights of way network, and in minimising 'overheads'. The above table demonstrates that this continues to be the case, as in 2021, 87% of all expenditure went into materials, tools or mileage. All of these are directly related to work on the ground. Furthermore, the materials used in constructing structures such as gates, stiles and causeways, including both new structures and repairs, account for 79% of all expenditure.

We are mindful of the need to bear down on the overheads we necessarily incur, such as garage rental, both by seeking to reduce charges and by reviewing the way we operate. In 2020, we were successful in securing free rental of an additional garage for our use for an initial three-year period, and in 2021 Lewes District Council agreed to waive rental on the other garage we were renting from them. We are once more grateful to the Council for this assistance.



Workers in Sussex

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## Receipts and Payments Account for the Year Ended 31 December 2021

	Note	2021 £	2020 £
<b>INCOME</b>			
- Donations Money	1	20,214	26,112
- Membership Fees (@ £5 each)		50	220
- Bird Box Sales		354	141
- Sale of Old Equipment/Shirts		90	100
		<u>20,708</u>	<u>26,573</u>
<b>Expenditure</b>			
Timber		7,243	6,853
Polymer Wood		355	544
Fixings etc		1,014	845
Hardcore (MOT)		262	149
Materials		2,042	
Gates		1,547	776
Signage		1,545	339
Tools		888	2,011
Clothing		235	385
Stile Book Stock			538
Hire of Hall for AGM		274	
Garage Rental (trailer storage)		629	727
Mileage		593	555
Insurance	2	189	
Transaction Charges on Donations		106	122
Sundries		698	718
		<u>17,621</u>	<u>14,562</u>
		<u>3,087</u>	<u>12,011</u>
<b>Opening Bank Balance 1 January</b>			
		41,666	29,655
<b>Movement in Year</b>			
		3,087	12,011
<b>Closing Bank Balance 31 December</b>			
		<u>44,753</u>	<u>41,666</u>

<sup>1</sup> Includes £320 paid for Christmas lunch refunded in 2022

<sup>2</sup> Insurance break in 2020 because of pandemic

<sup>3</sup> The group has no other monetary assets or investment assets

<sup>4</sup> The group has no liabilities apart from a mileage claim of £214 paid in 2022

Brian Davies, Steve Brewis  
Monday Group Joint Chairs, for the Committee

## Plumpton PC s137 grant application – additional information

Last year, Plumpton PC generously provided additional funding of £540 towards the cost of materials for a new causeway at the boundary of the parish with Streat parish through Riddens Wood (footpath no PLU 11/1). The footpath had eroded and become impassable in wet and muddy conditions. The work has now been completed as part of our programme of investing in footpath surfaces where they have become intractable. We find this work attracts a lot of support and appreciation from walkers. We are very grateful to the parish council for this generous funding, and for making this footpath improvement possible.



*New causeway at Riddens wood, funded by Plumpton PC*

As a further example of our recent work in your parish, on 6<sup>th</sup> March we replaced a derelict stile on land at the rear of Plumpton College, as described in the photos below. The improvement is tangible!

*The old stile*



*Work in progress*



*New stile in place*



Jim Redwood  
Monday Group  
March 2023

## Plumpton Parish Council Application for S137 Grant Funds

Name of Club/Organisation	Plumpton Activity Scheme
Contact Details	Jo Dubber, Secretary – 01273890078/07977130127
Contact telephone E-mail	plumptonactivityscheme@gmail.com
Funds required for:	Following closure due to covid and damage caused to the storage shed plus the need to return borrowed items the activity scheme need to repair the shed and purchase new sporting equipment/games for use during the scheme.
Please include information as to what potential funds would be used for eg new equipment, transport costs, training costs, help towards maintenance of facilities etc	<p><b><u>Total requested - £457.87 to include</u></b></p> <p><b>Estimated shed repairs</b> and purchase of plastic storage boxes - <b>£100</b> (to avoid purchasing new shed until siting/type can be agreed by The Council)</p> <p><b>Pop up gazebo</b> to shelter the children - £310 (reduced to <b>£77.45</b>)  <a href="#">Pop Up Gazebo - Lead Grey   Regatta UK</a> - (very hot for the children last summer and limited shade. Needs to be easy for Playleaders to erect.</p> <p><b>Sporting equipment and games</b>  <b>£280.42</b> – breakdown below.</p> <p>Boules - <a href="#">GA241 Wooden Jeu de Boules :</a>  <a href="#">Amazon.co.uk: Sports &amp; Outdoors</a> - £18.48</p> <p>Swing Ball - <a href="#">Classic Swingball   Smyths Toys UK</a>          - £24.99</p> <p>Dolls House &amp; furniture - <a href="#">TOP BRIGHT Wooden Dolls House for Girls, Large Dollhouse Toy for Kids with Furniture and Elevator :</a>  <a href="#">Amazon.co.uk: Toys &amp; Games</a> - £89.99</p> <p>Construction set - <a href="#">Geomag 771 Mechanics Challenge 95 Pieces Building &amp; Construction Toys, Mechanical &amp; Magnetic Construction, Multicolored :</a> <a href="#">Amazon.co.uk: Toys &amp; Games</a> - £14</p> <p>Air hockey - <a href="#">4ft Air Hockey Game Table   Smyths Toys UK</a> - £69.99</p>
Please include details of quotes or estimates received to support your application. These may be separately attached. Continue on a separate sheet if necessary	



	<p>Tennis set/badminton/volleyball net - <a href="#">DAWOO Portable Tennis Net Set - for Tennis, Soccer Tennis, Pickleball, Kids Volleyball, Badminton - Easy Setup Nylon Sports Net with Poles : Amazon.co.uk: Sports &amp; Outdoors</a> - £35.99</p> <p>Tennis rackets/balls - <a href="#">Almineez Junior 2 Player Kids Tennis Metal Racquet and Ball Set Lightweight Aluminium – Garden Outdoor Children Sports Fun Game Picnic Sport Beach Court Park Tournament With Carry Storage Bag : Amazon.co.uk: Sports &amp; Outdoors</a> - £14.99</p> <p>Badminton set <a href="#">KandyToys M.Y Family 2 Player Pro Badminton Garden Games Set including Rackets &amp; Shuttlecock : Amazon.co.uk: Sports &amp; Outdoors</a> - £11.99</p>
<p>Accounts enclosed Please include a copy of your most recent accounts or a financial statement</p> <p>Signed:</p> <p>On behalf of</p>	<p>Accounts attached</p> <p>Jo Dubber Secretary Plumpton Activity Scheme</p>

Please submit to the Clerk via email [anita.emery@plumptonpc.co.uk](mailto:anita.emery@plumptonpc.co.uk)

**Plumpton Activity Scheme Accounts - 01.11.21 - 31.10.22**

	01.11.21	31.10.22	
Bank Balance	3,420.80	3,947.29	
Cash	141.48	141.48	
	<b>3,562.28</b>	<b>4,088.77</b>	<b>526.49</b>

INCOME & EXPENDITURE	Income	Expenditure	Surplus/Loss
Fees	6,870.00	7,633.46	763.46
Fundraising	805.73	152.82	652.91
Donations	637.04	-	637.04
	<b>8,312.77</b>	<b>7,786.28</b>	<b>526.49</b>

SCHEME	Income	Expenditure	Surplus/Loss
Fees	6,870.00	-	6,870.00
Wages	-	4,252.50	4,252.50
Training Wages	-	171.00	171.00
Rent	-	322.00	322.00
Insurance	-	388.33	388.33
DBS	-	312.00	312.00
Safeguarding	-	145.00	145.00
First Aid	-	30.00	30.00
Cleaning Materials	-	32.50	32.50
Activity Materials	-	905.65	905.65
External Activities	-	1,011.43	1,011.43
Miscellaneous	-	63.05	63.05
	<b>6,870.00</b>	<b>7,633.46</b>	<b>763.46</b>

Jumble Sale	705.48	135.40	570.08
Jubilee Celebrations	73.10	11.42	61.68
Honeybee Fair	27.15	6.00	21.15
	<b>805.73</b>	<b>152.82</b>	<b>652.91</b>

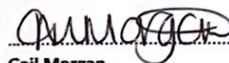
DONATIONS	Income	Expenditure	Surplus/Loss
Amazon	82.04	-	82.04
Waitrose	500.00	-	500.00
Just Giving	30.00	-	30.00
Charities Aid Foundation	25.00	-	25.00
Panto Society	-	-	-
	<b>637.04</b>	<b>-</b>	<b>637.04</b>

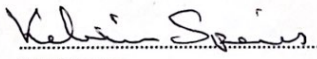
<b>TOTAL INCOME</b>	<b>8,312.77</b>	<b>7,786.28</b>	<b>526.49</b>
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**526.49**

Less 2021 Expenses paid during 2022 Scheme	-
<b>Adjusted 2022 Surplus</b>	<b>526.49</b>

This is a true record of the PLUMPTON ACTIVITY SCHEME accounts as at 31st October 2022.

  
 Gail Morgan  
 Treasurer

  
 Kelvin Speirs  
 Independent Examiner

Date: 11/11/2022

Date: 14/11/2022