

PLUMPTON PARISH COUNCIL

ESTIMATES 2010/2011

ADMINISTRATION ACCOUNT	2009/2010	2010/2011
Clerk's salary	6916	7119
Office Allowance	990	990
National Insurance	-	157
Petty Cash & Postage	25	100
Stationery	300	300
Telephone	200	200
Subscriptions/charges:		
Audit fee	350	350
Subscriptions SALC, SLCC		
Editorial space Magazine, LDALC	760	880
Business Plan printing costs	-	400
Insurance	900	900
Travel	220	220
Councillors Expenses	-	20
Training	40	580
Election Costs	600	600
Bank Charges	25	30
S137 Grants	600	600
Capital Fund/Reserves	2000	4000
Maintenance	3000	3500
Trees, footpaths. dog bin emptying. Skatepark. Play Area. Hedging Highways	-	500
	£16926	£21446
 VILLAGE HALL		
Secretary/Manager	1850	1900
Caretaker	2400	2500
Maintenance/Sundries/Dec	5750	6000
Electricity	4000	4200
Water	425	450
Insurance	1975	1750
PWLB Loan	1650	1500
Village Green	2750	2750
Capital Expenditure	3000	3000
	£23,800	£24050
Estimated Income	£17,050	£17,300

PLAYING FIELD	2009/2010	2010/2011
Cleaner	400	1560
Water Rates	1300	1430
Electricity	1800	1890
Maintenance	2000	2750
Grass Cutting	2050	2050
Insurance	1000	1000
Capital Equipment Fund	1000	1000
National Playing Fields Association sub	25	30
Misc	200	250
Fire Inspection	1000	-
	£10775	£11960
 Estimated Income	 3820	 4035
 Village Hall Charity requires income of:	 6750	 6750
Playing Field Charity requires income of:	6955	7925
Administration Account requires income of:	16926	21446
 Total Sum	 £30,631	 £36,121

**THIS IS A DRAFT DOCUMENT AND WILL BE RATIFIED AT THE PARISH COUNCIL
MEETING ON 8TH DECEMBER, 2009**

ESTIMATED Precept for 2010/2011 £36,121