

**PLUMPTON PARISH COUNCIL**

**ESTIMATES 2011/2012**

<b>ADMINISTRATION ACCOUNT</b>	<b>2010/2011</b>	<b>2011/2012</b>
Clerk's salary	7119	7119
Office Allowance	990	990
National Insurance	157	182
Petty Cash & Postage	100	100
Stationery	300	300
Telephone	200	250
Subscriptions/charges:		
Audit fee	350	350
Subscriptions SALC, SLCC		
Editorial space Magazine, LDALC	880	1000
Business Plan printing costs	400	-
Insurance	900	920
Travel	220	250
Councillors Expenses	20	20
Training	580	580
Election Costs	600	2900
Bank Charges	30	30
S137 Grants	600	600
Capital Fund/Reserves	4000	1000
Maintenance	3500	3000
Trees, footpaths. dog bin emptying. Skatepark. Play Area. Hedging Highways	500	500
	<b>£21446</b>	<b>£20,091</b>
 <b>VILLAGE HALL</b>		
Secretary/Manager	1900	2000
Caretaker	2500	3000
Maintenance/Sundries/Dec	6000	6000
Electricity	4200	4500
Water	450	500
Insurance	1750	1800
PWLB Loan 1	1500	1500
PWLB Loan 2	-	3150
Village Green	2750	1500
Capital Expenditure	3000	500
	<b>£24050</b>	<b>£24450</b>
Estimated Income	£17,300	£18050

<b>PLAYING FIELD</b>	<b>2010/2011</b>	<b>2011/2012</b>
Cleaner	1560	1240
Water Rates	1430	1380
Electricity	1890	1800
Maintenance	2750	1150
Grass Cutting	2050	2050
Insurance	1000	1000
Capital Equipment Fund	1000	1000
National Playing Fields Association sub	30	150
Misc	250	-
Fire Inspection	-	-
Improvements	-	950
Football Pitch	-	500
	<b>£11960</b>	<b>£11,220</b>
Estimated Income	4035	4141
Village Hall Charity requires income of:	6750	6400
Playing Field Charity requires income of:	7925	7079
Administration Account requires income of:	21446	19,091
Total Sum	<b>£36,121</b>	<b>£33,570</b>

**THIS IS DOCUMENT HAS BEEN RATIFIED AT THE PARISH COUNCIL MEETING ON  
14<sup>th</sup> DECEMBER, 2010 AND PRECEPT REQUEST SENT TO LDC**

**ESTIMATED Precept for 2011/2012 £32,570**