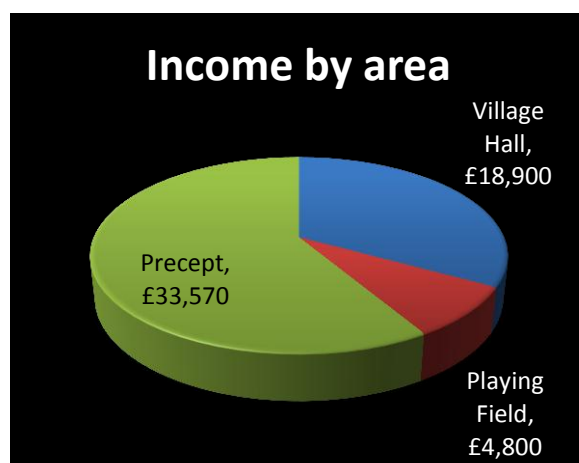
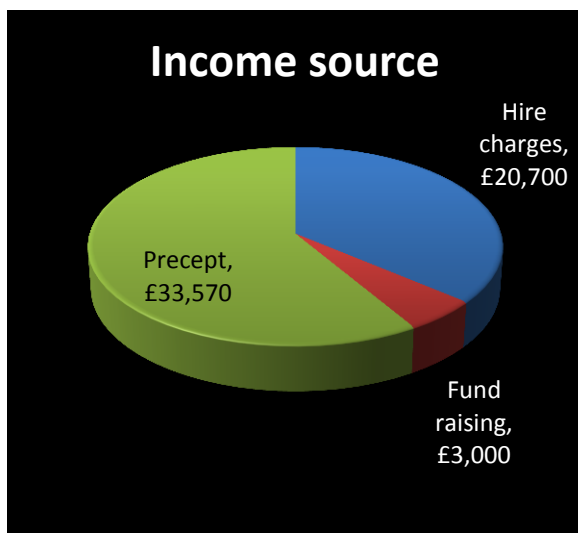


PLUMPTON PARISH COUNCIL

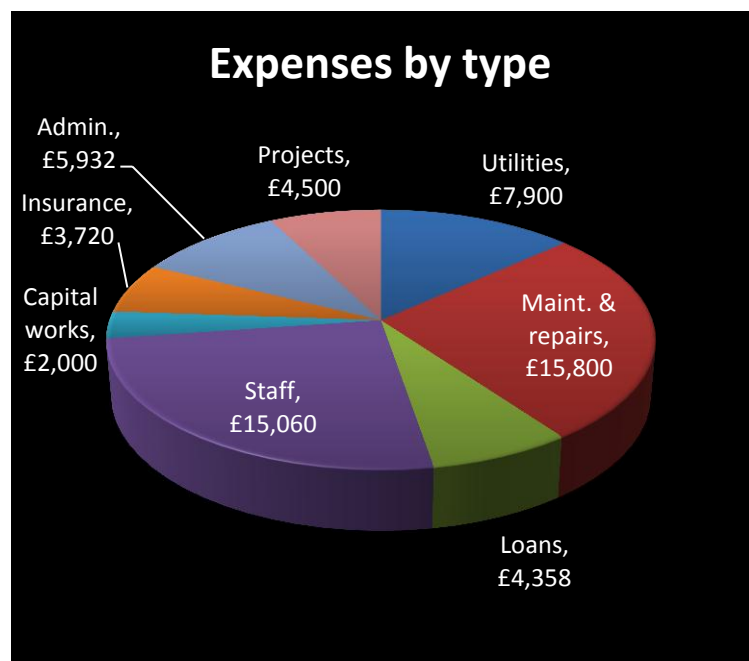
BUDGET AND PRECEPT 2012/13

Council approved the budget for the year ending 31 March 2013 on 13 December 2011. This shows a 6% increase in the net deficit from the current year although Council is proposing that the Precept remains unchanged at £33,570. This is achieved by utilising existing reserves.

Our total generated income is up 7% to £23,700 and this is complemented by the Precept of £33,570. So, where our income comes from in the Budget year comprises:

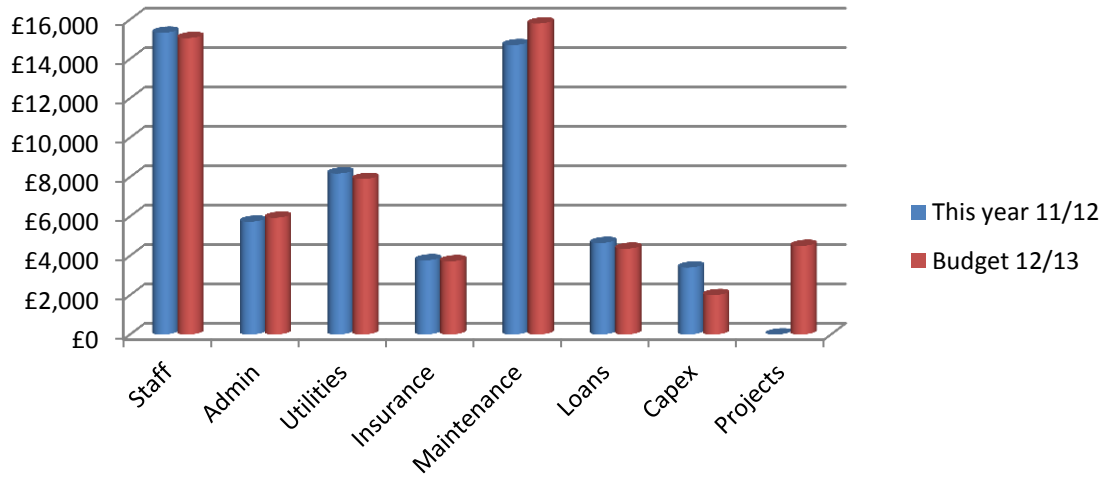


Our total expenditure in the Budget year amounts to £59,270, up 6.3% and comprises:

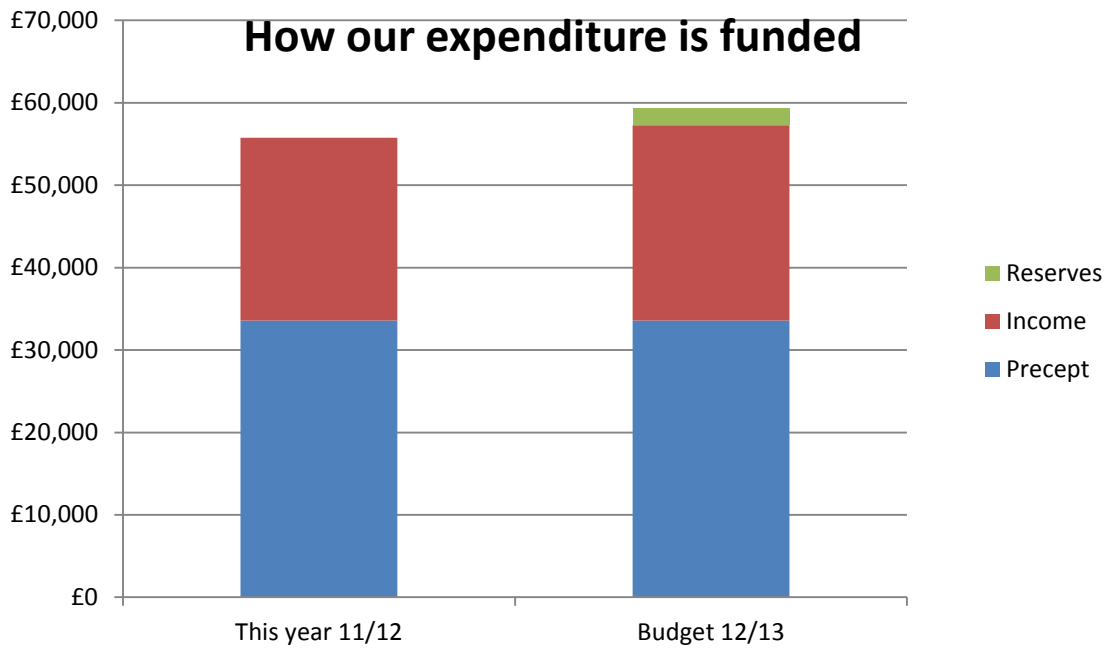


This is an increase of £3,509 (6.3%) in expenditure compared with the current year and is shown in the table below by type of expense. The increase is due to projects planned for 2012/13: The Neighbourhood Plan (£1,000), support for the Jubilee and Community (£1,000) and the new Pavilion feasibility (£2,500). The first two of these are being taken from reserves and not added to the Precept.

Expenses: year on year comparison



How our expenditure is funded



If you have any questions regarding the Budget for 2012/13 then please raise them with the Clerk.